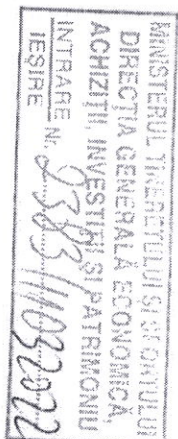
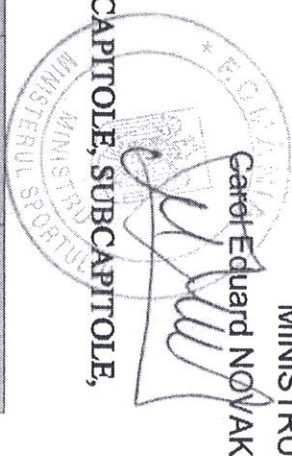


01G



BUGETUL DE STAT DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE SI CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2022



APROBAT
MINISTRU

Carol Eduard NOVAK

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Venituri			160.038	13.645	173.683	173.683	0	0	0
2	Subventii de la alte administratii	43		160.038	13.645	173.683	173.683	0	0	0
3	Subventii pentru institutii publice	43.09		160.038	13.645	173.683	173.683	0	0	0
4	Subventii pentru institutii publice	43.09.00		160.038	13.645	173.683	173.683	0	0	0
5	Total Cheltuieli			160.038	13.645	173.683	173.683	0	0	0
6	Cultura, recreere si religie	67		160.038	13.645	173.683	173.683	0	0	0
7	Servicii recreative si sportive	67.05		160.038	13.645	173.683	173.683	0	0	0
8	Sport	67.05.01		160.038	13.645	173.683	173.683	0	0	0
9	TITLUL I CHELTUIELI DE PERSONAL	67.05.01	10	160.038	0	160.038	160.038	0	0	0
10	Cheltuieli salariale in bani	67.05.01	10.01	156.591	0	156.591	156.591	0	0	0
11	Salarii de baza	67.05.01	10.01.01	146.258	0	146.258	146.258	0	0	0
12	Indemnizatii de hrana	67.05.01	10.01.17	10.333	0	10.333	10.333	0	0	0
13	Contributii	67.05.01	10.03	3.447	0	3.447	3.447	0	0	0
14	Contributia asiguratorie pentru inmunca	67.05.01	10.03.07	3.447	0	3.447	3.447	0	0	0
15	TITLUL II BUNURI SI SERVICII	67.05.01	20	0	13.645	13.645	13.645	0	0	0
16	Bunuri si servicii	67.05.01	20.01	0	4.864	4.864	4.864	0	0	0
17	Încalzit, Iluminat si forta motrica	67.05.01	20.01.03	0	2.736	2.736	2.736	0	0	0
18	Apa. canal si salubritate	67.05.01	20.01.04	0	154	154	154	0	0	0
19	Posta, telecomunicatii, radio, tv, internet	67.05.01	20.01.08	0	294	294	294	0	0	0

Nr. 131/11.03.2022

20	Materiale si prestari de servicii cu caracter functional	67.05.01	20.01.09	0	94	94	94	0	0	0	0
21	Alte bunuri si servicii pentru intretinere si functionare	67.05.01	20.01.30	0	1.586	1.586	1.586	0	0	0	0
22	Alte cheltuieli	67.05.01	20.30	0	8.781	8.781	8.781	0	0	0	0
23	Chirii	67.05.01	20.30.04	0	8.781	8.781	8.781	0	0	0	0
24	Titlul XX rezerve, excedent, deficit		90	0	0	0	0	0	0	0	0
25	Excedent		92.01	0	0	0	0	0	0	0	0

Intocmit,

Oana Chelaru
consilier superior

